

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ORGANOS AUTÓNOMOS	\$15,000,000.00	\$0.00	\$15,000,000.00	\$688,213.32	\$687,320.32	\$14,311,786.68
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$15,000,000.00	\$0.00	\$15,000,000.00	\$688,213.32	\$687,320.32	\$14,311,786.68