

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ORGANOS AUTÓNOMOS	\$15,000,000.00	\$1,242,179.94	\$16,242,179.94	\$3,155,506.17	\$3,075,076.17	\$13,086,673.77
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$15,000,000.00	\$1,242,179.94	\$16,242,179.94	\$3,155,506.17	\$3,075,076.17	\$13,086,673.77