

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$14,970,000.00	\$0.00	\$14,970,000.00	\$1,801,740.41	\$1,801,200.41	\$13,168,259.59
Gasto de Capital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$15,000,000.00	\$0.00	\$15,000,000.00	\$1,801,740.41	\$1,801,200.41	\$13,198,259.59