

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$14,970,000.00	\$1,198,226.15	\$16,168,226.15	\$6,630,069.57	\$6,591,048.19	\$9,538,156.58
Gasto de Capital	\$30,000.00	\$43,953.79	\$73,953.79	\$43,953.79	\$43,953.79	\$30,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$15,000,000.00	\$1,242,179.94	\$16,242,179.94	\$6,674,023.36	\$6,635,001.98	\$9,568,156.58