

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
ORGANOS AUTÓNOMOS	\$16,500,000.00	\$2,813,938.00	\$19,313,938.00	\$5,436,858.54	\$5,436,209.54	\$13,877,079.46
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEL GASTO</b>	<b>\$16,500,000.00</b>	<b>\$2,813,938.00</b>	<b>\$19,313,938.00</b>	<b>\$5,436,858.54</b>	<b>\$5,436,209.54</b>	<b>\$13,877,079.46</b>

DT. MIGUEL GARCIA ZUNIGA

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