

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ORGANOS AUTÓNOMOS	\$16,500,000.00	\$5,288,467.95	\$21,788,467.95	\$9,278,591.01	\$9,278,591.01	\$12,509,876.94
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$16,500,000.00	\$5,288,467.95	\$21,788,467.95	\$9,278,591.01	\$9,278,591.01	\$12,509,876.94



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