

| Concepto               | Egresos                |                                 |                        |                       |                       |                        |
|------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                        | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>TOTAL DEL GASTO</b> | <b>\$17,926,449.00</b> | <b>\$0.00</b>                   | <b>\$17,926,449.00</b> | <b>\$1,218,703.00</b> | <b>\$1,218,703.00</b> | <b>\$16,707,746.00</b> |
| PODER EJECUTIVO        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER JUDICIAL         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ORGANOS AUTÓNOMOS      | \$17,926,449.00        | \$0.00                          | \$17,926,449.00        | \$1,218,703.00        | \$1,218,703.00        | \$16,707,746.00        |