

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>TOTAL DEL GASTO</b>	<b>\$17,926,449.00</b>	<b>\$1,803,091.00</b>	<b>\$19,729,540.00</b>	<b>\$1,729,483.08</b>	<b>\$1,729,483.08</b>	<b>\$18,000,056.92</b>
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$17,926,449.00	\$1,803,091.00	\$19,729,540.00	\$1,729,483.08	\$1,729,483.08	\$18,000,056.92