

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$17,926,449.00	\$1,803,091.00	\$19,729,540.00	\$1,788,763.54	\$1,788,763.54	\$17,940,776.46
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$17,926,449.00	\$1,803,091.00	\$19,729,540.00	\$1,788,763.54	\$1,788,763.54	\$17,940,776.46