

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$17,207,466.34	\$0.00	\$17,207,466.34	\$1,402,597.96	\$1,402,597.96	\$15,804,868.38
Gasto de Capital	\$718,982.66	\$0.00	\$718,982.66	\$7,354.40	\$7,354.40	\$711,628.26
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,926,449.00	\$0.00	\$17,926,449.00	\$1,409,952.36	\$1,409,952.36	\$16,516,496.64