

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$17,207,466.34	\$0.00	\$17,207,466.34	\$1,593,668.47	\$1,593,668.47	\$15,613,797.87
Gasto de Capital	\$718,982.66	\$0.00	\$718,982.66	\$121,499.04	\$121,499.04	\$597,483.62
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,926,449.00	\$0.00	\$17,926,449.00	\$1,715,167.51	\$1,715,167.51	\$16,211,281.49