

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>TOTAL DEL GASTO</b>	<b>\$18,086,553.43</b>	<b>-\$868,160.00</b>	<b>\$17,218,393.43</b>	<b>\$1,435,427.49</b>	<b>\$1,204,413.49</b>	<b>\$15,782,965.94</b>
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$18,086,553.43	-\$868,160.00	\$17,218,393.43	\$1,435,427.49	\$1,204,413.49	\$15,782,965.94